

Judicial Council

Analyst: Hoskins

Historical Summary

OPERATING BUDGET	FY 2020 Total App	FY 2020 Actual	FY 2021 Approp	FY 2022 Request	FY 2022 Gov Rec
BY FUND CATEGORY					
General	130,800	99,300	130,800	130,800	130,800
Percent Change:		(24.1%)	31.7%	0.0%	0.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	1,800	2,700	1,800	1,800	1,800
Operating Expenditures	129,000	96,600	129,000	129,000	129,000
Total:	130,800	99,300	130,800	130,800	130,800

Division Description

The Idaho Judicial Council is empowered by statute to nominate persons to the Governor for appointment to vacancies on the Supreme Court, Court of Appeals, and District Courts and make recommendations to the Supreme Court for the removal, discipline, and retirement of judicial officers.

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FY 2020 Actual Expenditures by Division

		FTP	PC	OE	CO	T/B	LS	Total
0.30	FY 2020 Original Appropriation							
0001-00	Gen	0.00	1,800	129,000	0	0	0	130,800
Totals:		0.00	1,800	129,000	0	0	0	130,800
1.00	FY 2020 Total Appropriation							
0001-00	Gen	0.00	1,800	129,000	0	0	0	130,800
Totals:		0.00	1,800	129,000	0	0	0	130,800
1.21	Net Object Transfer							
0001-00	Gen	0.00	3,000	(3,000)	0	0	0	0
Totals:		0.00	3,000	(3,000)	0	0	0	0
1.61	Reverted Appropriation							
0001-00	Gen	0.00	(2,100)	(29,400)	0	0	0	(31,500)
Totals:		0.00	(2,100)	(29,400)	0	0	0	(31,500)
2.00	FY 2020 Actual Expenditures							
0001-00	Gen	0.00	2,700	96,600	0	0	0	99,300
	General		2,700	96,600	0	0	0	99,300
Totals:		0.00	2,700	96,600	0	0	0	99,300
Difference: Actual Expenditures minus Total Appropriation								
0001-00	Gen		900	(32,400)	0	0	0	(31,500)
	General		50.0%	(25.1%)	N/A	N/A	N/A	(24.1%)
Difference From Total Approp			900	(32,400)	0	0	0	(31,500)
Percent Diff From Total Approp			50.0%	(25.1%)	N/A	N/A	N/A	(24.1%)

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2021 Original Appropriation	0.00	130,800	130,800	0.00	130,800	130,800
FY 2022 Base	0.00	130,800	130,800	0.00	130,800	130,800
FY 2022 Total	0.00	130,800	130,800	0.00	130,800	130,800
Change from Original Appropriation	0.00	0	0	0.00	0	0
% Change from Original Appropriation		0.0%	0.0%		0.0%	0.0%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation					
The Legislature did not fund any line items for FY 2021.					
	0.00	130,800	0	0	130,800
FY 2022 Base					
Agency Request	0.00	130,800	0	0	130,800
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>130,800</i>	<i>0</i>	<i>0</i>	<i>130,800</i>
FY 2022 Total					
Agency Request	0.00	130,800	0	0	130,800
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>130,800</i>	<i>0</i>	<i>0</i>	<i>130,800</i>
Agency Request					
Change from Original App	0.00	0	0	0	0
% Change from Original App		0.0%			0.0%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>% Change from Original App</i>		<i>0.0%</i>			<i>0.0%</i>